

IOWA GENERAL FUND

SECTION 8.39 APPROPRIATION TRANSFERS

Department	FY 2006			FY 2007		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 473,000	\$ 0	\$ 0
Agriculture	0	0	0	0	0	0
Civil Rights	0	85,476	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0		0	0
Cultural Affairs	0	0	0	65,000	0	0
Economic Development	0	0	20,000	0	0	0
Education	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	85,000	0	0	0	0	0
Human Rights	20,000	0	0	35,000	0	0
Human Services	1,700,000	0	229,970	300,000	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	80,000	0	0	0	0	68,352
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	144,494	0	0	0	0
Public Employment Relations Board	0	20,000	0	0	0	0
Public Health	20,000	0	0	0	0	0
Public Safety	155,000	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	0	0	0	19,284	0	0
Secretary of State	0	0	0	200,000	68,352	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Total	<u>\$ 2,060,000</u>	<u>\$ 249,970</u>	<u>\$ 249,970</u>	<u>\$ 1,092,284</u>	<u>\$ 68,352</u>	<u>\$ 68,352</u>

Note:

In August 2008 (FY 2009) the Governor transferred \$21.9 million from various departments to the Department of Economic Development Jumpstart Housing and Small Business Assistance Programs for disaster recovery enacted by the 2009 General Assembly. These are not included in this transfer summary.

Source: Legislative Services Agency, Fiscal Services Division

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IOWA GENERAL FUND

SECTION 8.39 APPROPRIATION TRANSFERS (Continued)

Department	FY 2008			FY 2009		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services		\$ 0	\$ 0		\$ 0	\$ 0
Agriculture	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	200,000	0	0	908,000	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections		0	0		0	0
Cultural Affairs		0	0	7,593	0	0
Economic Development	0	0	0	0	5,000,000	0
Education	0	0	0	2,769,449	0	0
Energy Independence				0	0	5,000,000
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	60,000	0	0	80,000	0	0
Human Rights	0	0	0	12,907	0	0
Human Services	925,000	0	545,960	0	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	79,015	136,869	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	6,000
Natural Resources	0	579,015	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	6,000	0
Public Health	0	45,960	0	58,841	0	0
Public Safety	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	12,382		0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	100,000	0	0
Workforce Development				246,875		
Total	<u>\$ 1,197,382</u>	<u>\$ 624,975</u>	<u>\$ 624,975</u>	<u>\$ 4,320,534</u>	<u>\$ 5,006,000</u>	<u>\$ 5,006,000</u>

Source: Legislative Services Agency, Fiscal Services Division